

**DK DESIGNS
Detailed Cost Plan 2**

Month	Category	Cost	Total Costs	Pieces produced
March	Materials	\$0.00		
	Labor	0		
	Marketing	\$2,000.00		
	Administrative	0		
			\$2,000.00	0
April	Materials	\$320.00		
	Labor	\$160.00		
	Marketing	\$2,000.00		
	Administrative	\$1,000		
			\$3,480.00	8
May	Materials	\$640.00		
	Labor	\$320.00		
	Marketing	\$0.00		
	Administrative	\$1,000		
			\$1,960.00	16
June	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90
July	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90
August	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90

September	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90
October	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90
November	Materials	\$3,600.00		
	Labor	\$1,800.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$6,400.00	90
December	Materials	\$2,000.00		
	Labor	\$1,000.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$4,000.00	50
January	Materials	\$2,000.00		
	Labor	\$1,000.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$4,000.00	50
Feburary	Materials	\$2,000.00		
	Labor	\$1,000.00		
	Marketing	\$0.00		
	Administrative	\$1,000.00		
			\$4,000.00	50
Total Cost & Units			\$57,840.00	714