

DK DESIGNS SALES Plan 1

Month	Best Case		Worst Case	
	Units	Dollars	Units	Dollars
March	0	0	0	0
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	4	\$360	0	0
August	8	\$700	0	0
September	90	\$8,100	30	\$2,700
October	90	\$8,100	40	\$3,600
November	90	\$8,100	40	\$3,600
December	50	\$4,500	30	\$2,700
January	40	\$3,600	20	\$1,800
February	40	\$3,600	30	\$2,700
Total Revenue	412	\$ 37,060	190	\$ 17,100